Culture and Community Activity Grants 2017/18 Application assessment summary

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Project funding requests:

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2017/18
Asian Welfare and Cultural Association (Eastleigh/ Easleigh North and Eastleigh South)	Eastleigh Mela (£13,500)	Asian Welfare and Cultural Association seeks funding towards a multicultural festival including music, dance, found and cultural activities to be held in July 2017. The event aims to encourage social cohesion and promote understanding and integration among people of different backgrounds and ethnicities. 10,000 Hampshire residents are expected to benefit as well as to provide information and signposting to families and ethnic minority communities who traditionally find it difficult to access information services. The organisation has committed £5,000 of its own funds to the project and has applied to Eastleigh Borough Council for £2,500, Hampshire Constabulary for £1,000 and Hampshire Fire and Rescue Service for £1500 (awaiting outcomes). Councillors Clarke and Irish were invited to comment. Councillor Clarke supports the application. Note: The organisation was awarded £3,000 Culture and Community Activity Grants 2016-17, plus 9 smaller County Councillor grants 2016-17. It is recommended that Asian Welfare and Cultural Association is awarded £3,000.	£3,000	£3,000
Grayshott Concerts (East Hampshire/ Liphook,	Bold as Brass! (£12,584)	 Grayshott Concerts seeks funding towards a project in February 2017 for 40 young brass musicians, aged 8-18 involving a one day workshop and rehearsal with members of the London Mozart Players, culminating in a public performance. The project will be supported by Hampshire Music Service. 40 Hampshire residents are expected to benefit. The organisation has committed £1,300 of its own funds to the project and has 	£2,984	£2,980

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2017/18
Headley and Grayshott)		secured £2,000 in-kind support and £300 in new business sponsorship which is eligible to be matched under the grant criteria. It expects to generate £3,000 through further donations and sponsorship and has applied to PRS for Music for £3,000 (awaiting outcome). Councillor Mitchell strongly supports the application. <u>Note</u> : The organisation was awarded Culture and Community Activity Grant 2016- 17 £800 grant plus £300 business sponsorship match funding towards its series of concerts in 2016-17. It is recommended that Grayshott Concerts is awarded £2,980, including £300 business sponsorship match funding.		
hArt (Hampshire Art for Recreation and Therapy) (New Forest/ Lymington and Boldre)	art from the hArt for adults (£3,993)	 hArt (Hampshire Art for Recreation and Therapy) seeks funding towards two 12-week art programmes for adults with mental health issues to be delivered in Lymington. The project will also include peer support and opportunities for aspiring art therapists to gain experience as volunteers under the direction of the lead art therapist. 50 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds and has secured £500 contribution from one of the district County Councillors. Project costs include higher than expected adminstration and overhead costs. Councillor White was invited to comment. Note: The organisation was awarded £500 County Councillor grant 2016-17 towards this project. It is recommended that hArt (Hampshire Art for Recreation and Therapy) is partially supported and awarded £2,000. 	£2,993	£2,000
Mottisfont, National Trust (Test Valley/ Test Valley Central)	Surface Tension (£26,650)	Mottisfont, National Trust seeks funding towards an artist in residence project, including the five community/schools workshops and the installation of an architectural structure to enable visitors to encounter the River Test in a new way, exploring the nature, use and ecology of the river. The project will enhance the offer at Mottisfont, increasing sustainability. 150,000 Hampshire residents are expected to benefit. The organisation has secured committed £1500 of its own funds to the project,	£2,000	£2,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2017/18
Mottisfont, National Trust		secured £960 Arts University Bournemouth and applied to Barker Mill Foundation for £2000 (awaiting outcome) and Arts Council for £20,190 (awaiting outcome). Councillor Gibson was invited to comment. <u>Note</u> : The organisation was awarded £5,000 Small grants scheme countryside access (Decision Day 10/01/2017) It is recommended that Mottisfont, National Trust is awarded £2,000.		
The Women's Community Forum (Winchester / Winchester Eastgate)	Sport and Arts Extravaganza (£7,700)	 The organisation has been funded by Hampshire County Council via the Short Breaks budget to deliver 6 days of holiday programmes for disabled/disadvantaged children and are seeking funding for an additional 7 days. The panel considering Short Breaks funding had agreed to fund a pilot only and granted a partial award, with various conditions attached. 24 Hampshire residents are expected to benefit. The organisation has committed £650 of its own funds to the project, secured £2,000 from Hampshire County Council's Short Breaks fund and £500 from The Japan Society. It has applied to BBC Children in Need for £2,500 (awaiting outcome). Councillor Hiscock understands the recommendation. <u>Note</u>: The organisation was partially supported in an application to Short Breaks for Children with Disabilities and Additional Needs (applications over £5k) 2017- 18 and awarded £2,000. As this application appears to be a request to meet the shortfall resulting from a partial award from another Hampshire County Council grant scheme, it is recommend the application is not supported. 	£2,050	£0
Wet Picnic (Multi-District Project)	Pride, Prejudice and Profiles (£41,000)	Wet Picnic seeks funding to work with college students in partnership with the Hampshire Cultural Trust and Jane Austen's House Museum to lead and curate a project culminating in a grand opening of their presentations and outdoor performance at the museum in October 2017. The project will form part of the HCT's 'Jane Austen 200' Big Theme and open up Jane Austen's heritage to young people. Students will be recruited from Basingstoke, Farnborough and Southampton colleges. 250 Hampshire residents are expected to benefit.	£3,000	£3,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2017/18
Wet Picnic		The organisation has secured £36,500 from the Heritage Lottery Fund and £500 from each of the three colleges. It is recommended that Wet Picnic is awarded £3,000 on condition that the funding is used for the benefit of Hampshire residents.		
Winchester Festival (Winchester/ Winchester Eastgate and Winchester Westgate)	2017 Winchester Festival (£95,977)	Winchester Festival seeks funding towards a nine-day festival of music, talks, drama and visual arts to be held in July 2017. The festival will include performance opportunities for the Hampshire County Youth Orchestra and Hampshire Youth Dance Company, as well as talks from high-profile individuals from a range of backgrounds and the world premiere of Meeting Miss Austen by local author Cecily O-Neill. 3,500 Hampshire residents are expected to benefit. The organisation has secured £3,000 from Friends of Music in Winchester, sponsorship (to date) of £14,650 and expects to generate £66,146 through ticket sales, donations, programme sales and gift aid. This leaves a shortfall in the project income and the organisation continues to fundraise to meet this. Councillors Hiscock and Tod were invited to comment. Councillor Hiscock supports the recommendation. <u>Note</u> : The organisation was unsuccessful in an application to the Culture and Community Activity Grants 2016-17 for £3,000 (Decision Day 21/01/2016). It is recommended that Winchester Festival is awarded £3,000.	£3,000	£3,000
TOTAL			£19,027	£15,980